

Sistema de Contabilidad Integrada Gubernamental
Información de oficio

Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8

Información mensual acumulada de ejecución presupuestaria por renglon

PAGINA : 1 DE 6

FECHA : 4/01/2023

HORA : 9:42:33

REPORTE: R00815905.rpt

Expresado en Quetzales
Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 235

EJERCICIO: 2022

Enero a Diciembre

ENTIDAD / Unidad Ejecutora *

Renglón:

| | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|--------------|--------------|--------------|--------------|------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|
| 11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA PRESIDENCIA DE L/ | | | | | | | | | | | | |
| 011-PERSONAL PERMANENTE | 80,033.94 | 160,891.94 | 241,749.94 | 321,872.94 | 399,580.94 | 484,323.94 | 565,181.94 | 646,039.94 | 726,897.94 | 807,755.94 | 888,613.94 | 969,471.94 |
| 012-COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 31,777.42 | 63,877.42 | 93,977.42 | 123,727.42 | 152,327.42 | 190,948.39 | 225,448.39 | 259,948.39 | 294,448.39 | 344,948.39 | 381,448.39 | 417,948.39 |
| 014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 1,850.81 | 3,725.81 | 5,600.81 | 7,475.81 | 9,350.81 | 11,225.81 | 13,100.81 | 14,975.81 | 16,850.81 | 18,725.81 | 20,600.81 | 22,475.81 |
| 015-COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 36,975.81 | 74,225.81 | 111,475.81 | 148,317.48 | 183,817.48 | 223,225.81 | 260,475.81 | 297,725.81 | 334,975.81 | 372,225.81 | 409,475.81 | 446,725.81 |
| 021-PERSONAL SUPERNUMERARIO | 356,512.95 | 732,077.23 | 1,108,177.23 | 1,490,796.58 | ##### | 2,244,040.13 | 2,620,773.46 | 2,991,173.46 | 3,351,573.46 | 3,714,306.79 | 4,074,706.79 | 4,430,106.79 |
| 022-PERSONAL POR CONTRATO | 493,419.35 | 981,419.35 | 1,472,161.29 | 1,940,161.29 | ##### | 2,910,870.97 | 3,425,537.64 | 3,986,169.90 | 4,501,169.90 | 5,004,169.90 | 5,491,298.93 | 5,969,363.45 |
| 026-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL | 11,794.35 | 23,419.35 | 35,104.83 | 46,354.83 | 57,604.83 | 69,762.09 | 82,037.09 | 95,568.94 | 107,943.94 | 120,318.94 | 132,476.20 | 144,439.91 |
| 027-COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL | 27,182.18 | 55,255.40 | 83,395.72 | 111,624.75 | 139,730.26 | 168,051.77 | 196,651.77 | 225,773.00 | 253,623.00 | 281,339.67 | 308,794.51 | 335,870.32 |
| 029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL | 1,769,721.34 | 3,745,979.41 | 5,700,552.57 | 7,634,452.57 | ##### | 11,500,866.58 | 13,404,721.42 | 15,268,818.18 | ##### | 18,807,770.09 | ##### | 22,532,403.36 |
| 031-JORNALES | 13,161.36 | 25,868.88 | 40,618.68 | 54,233.88 | 68,302.92 | 79,648.92 | 93,961.16 | 110,243.60 | 126,000.80 | 142,283.24 | 158,040.44 | 174,322.88 |
| 033-COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 7,016.10 | 14,516.10 | 22,387.06 | 29,887.06 | 37,387.06 | 43,637.06 | 51,168.51 | 59,618.51 | 68,068.51 | 76,518.51 | 84,968.51 | 93,418.51 |
| 063-GASTOS DE REPRESENTACIÓN EN EL INTERIOR | 35,225.81 | 71,225.81 | 107,225.81 | 143,225.81 | 179,225.81 | 215,225.81 | 251,225.81 | 287,225.81 | 323,225.81 | 359,225.81 | 395,225.81 | 431,225.81 |
| 071-AGUINALDO | 309,414.51 | 309,414.51 | 326,412.24 | 326,412.24 | 326,412.24 | 337,436.21 | 338,770.76 | 363,602.53 | 363,602.53 | 375,170.00 | 378,471.37 | 1,082,115.08 |
| 072-BONIFICACIÓN ANUAL (BONO 14) | 0.00 | 0.00 | 21,703.72 | 21,703.72 | 21,703.72 | 36,984.97 | 830,856.88 | 846,228.42 | 846,228.42 | 846,228.42 | 847,061.75 | 1,053,006.47 |
| 073-BONO VACACIONAL | 0.00 | 0.00 | 504.88 | 504.88 | 504.88 | 554.20 | 718.58 | 1,101.59 | 1,101.59 | 1,234.74 | 1,366.79 | 26,500.74 |
| 081-PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111-ENERGÍA ELÉCTRICA | 0.00 | 0.00 | 13,873.91 | 28,724.14 | 41,518.25 | 62,113.05 | 82,143.33 | 84,822.27 | 121,383.66 | 148,976.79 | 163,924.32 | 199,836.56 |
| 112-AGUA | 0.00 | 0.00 | 137.24 | 13,026.90 | 18,983.49 | 19,043.49 | 34,187.12 | 40,791.43 | 44,790.11 | 59,010.24 | 60,169.98 | 67,585.20 |
| 113-TELEFONÍA | 87,314.26 | 125,656.42 | 167,813.97 | 207,999.09 | 250,245.20 | 290,894.67 | 330,433.91 | 417,401.30 | 503,835.30 | 590,269.85 | 676,707.15 | 766,443.81 |

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| 114-CORREOS Y TELÉGRAFOS | 5,242.80 | 11,014.60 | 16,114.60 | 21,539.40 | 25,404.40 | 30,066.40 | 36,923.40 | 42,915.20 | 48,060.00 | 54,241.20 | 59,590.20 | 63,886.20 |
| 115-EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,400.00 | 1,750.00 | 2,100.00 | 2,450.00 | 2,800.00 | 3,150.00 | 4,200.00 |
| 116-SERVICIOS DE LAVANDERÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 121-DIVULGACIÓN E INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,120.00 | 6,120.00 |
| 122-IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 7,923.60 | 24,625.55 | 33,976.21 | 60,543.14 | 71,670.00 | 84,213.80 | 97,896.35 | 109,816.38 | 121,426.90 | 215,486.68 | 226,679.58 | 239,175.50 |
| 131-VIÁTICOS EN EL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,558.22 | 13,558.22 | 13,558.22 |
| 133-VIÁTICOS EN EL INTERIOR | 0.00 | 0.00 | 4,095.70 | 7,009.20 | 8,662.99 | 14,585.56 | 18,363.46 | 20,190.76 | 24,048.03 | 27,485.52 | 31,198.90 | 35,288.60 |
| 135-OTROS VIÁTICOS Y GASTOS CONEXOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.50 | 30.50 | 30.50 | 61.00 | 61.00 | 61.00 | 61.00 |
| 136-RECONOCIMIENTO DE GASTOS | 0.00 | 0.00 | 2,136.90 | 4,492.40 | 5,702.40 | 7,475.40 | 14,392.10 | 18,004.47 | 22,222.55 | 25,376.06 | 28,329.24 | 37,225.54 |
| 141-TRANSPORTE DE PERSONAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,380.00 | 17,380.00 | 17,380.00 |
| 151-ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 0.00 | 0.00 | 318,140.00 | 477,210.00 | 636,280.00 | 795,350.00 | 954,420.00 | 1,113,490.00 | 1,272,560.00 | 1,431,630.00 | 1,590,700.00 | 1,908,840.00 |
| 158-DERECHOS DE BIENES INTANGIBLES | 0.00 | 146,980.00 | 146,980.00 | 146,980.00 | 236,960.00 | 236,960.00 | 236,960.00 | 241,499.07 | 241,499.07 | 330,951.07 | 351,972.07 | 369,572.07 |
| 162-MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 |
| 165-MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 26,374.00 | 118,430.16 | 178,058.41 | 262,993.46 | 334,630.23 | 414,205.06 | 476,798.56 | 576,155.00 | 636,164.25 | 696,909.35 | 771,020.05 | 846,501.21 |
| 168-MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,755.00 | 7,470.00 | 7,470.00 | 7,470.00 | 7,470.00 | 7,470.00 |
| 169-MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 4,000.00 | 10,050.00 | 10,050.00 | 10,050.00 | 18,947.98 | 20,492.98 |
| 171-MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 174-MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184-SERVICIOS ECONÓMICOS, FINANCIEROS, CONTABLES Y DE AUDITORÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 185-SERVICIOS DE CAPACITACIÓN | 0.00 | 0.00 | 10,771.00 | 22,761.50 | 24,151.35 | 25,471.35 | 25,471.35 | 25,471.35 | 25,471.35 | 25,471.35 | 25,471.35 | 25,471.35 |
| 189-OTROS ESTUDIOS Y/O SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191-PRIMAS Y GASTOS DE SEGUROS Y FIANZAS | 0.00 | 838,650.23 | 838,650.23 | 838,650.23 | 838,650.23 | 838,650.23 | 838,650.23 | 844,017.54 | 844,017.54 | 844,017.54 | 844,017.54 | 844,017.54 |
| 195-IMPUESTOS, DERECHOS Y TASAS | 0.00 | 0.00 | 0.00 | 0.00 | 5,016.30 | 5,291.30 | 7,067.80 | 7,727.80 | 7,727.80 | 8,662.80 | 8,693.40 | 9,298.40 |
| 199-OTROS SERVICIOS | 0.00 | 22,315.00 | 27,830.00 | 29,745.00 | 46,004.00 | 62,369.00 | 72,119.00 | 87,484.00 | 96,099.00 | 103,514.00 | 117,108.96 | 139,023.96 |
| 211-ALIMENTOS PARA PERSONAS | 0.00 | 0.00 | 5,935.00 | 5,935.00 | 12,884.30 | 13,376.30 | 13,875.50 | 13,875.50 | 13,875.50 | 13,875.50 | 13,875.50 | 13,875.50 |
| 214-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 280.00 | 280.00 | 280.00 | 980.00 | 980.00 | 980.00 |

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| 224-PÓMEZ, CAL Y YESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 232-ACABADOS TEXTILES | 0.00 | 0.00 | 0.00 | 0.00 | 7,129.00 | 7,129.00 | 7,129.00 | 7,129.00 | 7,429.00 | 7,429.00 | 7,429.00 | 7,429.00 |
| 233-PRENDAS DE VESTIR | 0.00 | 0.00 | 0.00 | 0.00 | 54,646.15 | 67,162.15 | 67,162.15 | 67,162.15 | 67,162.15 | 67,162.15 | 67,162.15 | 67,162.15 |
| 239-OTROS TEXTILES Y VESTUARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 3,194.00 | 62,939.00 | 62,939.00 | 62,939.00 | 62,939.00 |
| 241-PAPEL DE ESCRITORIO | 0.00 | 0.00 | 27,945.00 | 27,945.00 | 27,945.00 | 28,105.00 | 42,641.00 | 42,641.00 | 42,641.00 | 42,641.00 | 64,449.00 | 64,449.00 |
| 242-PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 | 1,760.00 | 1,760.00 | 1,760.00 | 1,760.00 | 1,760.00 | 1,760.00 | 1,760.00 |
| 243-PRODUCTOS DE PAPEL O CARTÓN | 0.00 | 0.00 | 0.00 | 351.00 | 16,684.70 | 30,374.32 | 32,374.32 | 57,373.84 | 57,373.84 | 57,853.84 | 78,553.84 | 78,553.84 |
| 244-PRODUCTOS DE ARTES GRÁFICAS | 0.00 | 0.00 | 4,155.00 | 6,915.50 | 6,915.50 | 6,915.50 | 6,915.50 | 6,915.50 | 6,915.50 | 8,625.50 | 11,693.00 | 11,693.00 |
| 245-LIBROS, REVISTAS Y PERIÓDICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 1,095.00 | 1,095.00 | 1,095.00 | 1,095.00 | 1,455.00 |
| 247-ESPECIES TIMBRADAS Y VALORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.50 | 27.50 | 27.50 |
| 249-OTROS PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 252-ARTÍCULOS DE CUERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 |
| 253-LLANTAS Y NEUMÁTICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,481.00 | 72,231.00 | 72,231.00 | 72,231.00 | 72,231.00 | 149,921.00 |
| 254-ARTÍCULOS DE CAUCHO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276.00 | 276.00 | 276.00 | 556.00 |
| 261-ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 205.00 | 2,215.00 | 2,450.00 | 2,505.50 |
| 262-COMBUSTIBLES Y LUBRICANTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 900,000.00 | 900,000.00 | 900,000.00 | 900,000.00 | 900,000.00 |
| 264-INSECTICIDAS, FUMIGANTES Y SIMILARES | 0.00 | 0.00 | 1,932.00 | 1,932.00 | 1,932.00 | 1,932.00 | 1,932.00 | 1,932.00 | 1,932.00 | 1,932.00 | 4,307.00 | 4,307.00 |
| 266-PRODUCTOS MEDICINALES Y FARMACÉUTICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259.50 |
| 267-TINTES, PINTURAS Y COLORANTES | 0.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 22,597.50 | 22,597.50 | 47,597.50 | 47,597.50 | 47,597.50 | 71,945.50 | 71,945.50 |
| 268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00 | 2,295.00 | 2,295.00 | 13,238.00 | 15,038.00 | 21,668.00 | 35,733.00 | 43,173.75 | 45,573.75 | 45,883.75 | 66,134.75 | 76,769.75 |
| 269-OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 272-PRODUCTOS DE VIDRIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 283-PRODUCTOS DE METAL Y SUS ALEACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.00 | 495.00 | 564.00 | 1,515.00 |
| 284-ESTRUCTURAS METÁLICAS ACABADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 286-HERRAMIENTAS MENORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,741.95 | 2,024.95 | 2,024.95 | 2,562.95 | 2,562.95 |
| 289-OTROS PRODUCTOS METÁLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.00 | 442.00 | 442.00 | 442.00 | 679.00 |

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| 291-ÚTILES DE OFICINA | 0.00 | 835.00 | 10,409.00 | 19,209.50 | 25,314.50 | 30,834.50 | 42,650.25 | 57,126.25 | 57,411.25 | 58,321.25 | 79,334.75 | 79,944.75 |
| 292-PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 0.00 | 700.00 | 700.00 | 700.00 | 700.00 | 5,380.00 | 5,567.50 | 5,567.50 | 5,837.50 | 10,837.50 | 13,427.50 | 34,627.15 |
| 293-ÚTILES EDUCACIONALES Y CULTURALES | 0.00 | 0.00 | 0.00 | 0.00 | 4,258.00 | 4,258.00 | 4,258.00 | 4,258.00 | 4,258.00 | 4,258.00 | 8,919.00 | 8,919.00 |
| 295-ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE | 0.00 | 870.00 | 870.00 | 870.00 | 6,867.75 | 6,867.75 | 6,867.75 | 7,167.75 | 7,167.75 | 7,167.75 | 7,167.75 | 7,863.00 |
| 296-ÚTILES DE COCINA Y COMEDOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 297-MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 3,600.00 | 5,844.00 | 21,645.76 | 21,645.76 | 21,824.26 | 21,824.26 | 23,939.46 |
| 298-ACCESORIOS Y REPUESTOS EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 27,635.00 | 27,635.00 |
| 299-OTROS MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,925.00 | 51,925.00 | 51,925.00 | 53,763.00 | 53,763.00 | 53,787.00 | 54,055.00 |
| 322-MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 |
| 326-EQUIPO PARA COMUNICACIONES | 0.00 | 0.00 | 0.00 | 1,495.00 | 5,265.00 | 5,265.00 | 5,265.00 | 5,265.00 | 5,265.00 | 5,265.00 | 5,265.00 | 5,265.00 |
| 328-EQUIPO DE CÓMPUTO | 0.00 | 0.00 | 160,072.00 | 160,072.00 | 193,388.00 | 199,188.00 | 199,188.00 | 199,188.00 | 199,188.00 | 199,188.00 | 199,188.00 | 199,188.00 |
| 329-OTRAS MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 1,700.00 | 10,740.00 | 27,200.00 | 27,200.00 | 27,200.00 | 27,200.00 | 27,200.00 | 27,200.00 | 27,200.00 |
| 413-INDEMNIZACIONES AL PERSONAL | 0.00 | 0.00 | 0.00 | 68,298.82 | 68,298.82 | 68,298.82 | 117,040.66 | 117,040.66 | 133,887.66 | 150,767.20 | 150,767.20 | 283,688.49 |
| 415-VACACIONES PAGADAS POR RETIRO | 0.00 | 0.00 | 29,725.00 | 40,091.66 | 46,883.33 | 46,883.33 | 61,896.07 | 85,288.37 | 99,958.37 | 106,567.54 | 106,567.54 | 148,673.21 |
| 913-SENTENCIAS JUDICIALES | 0.00 | 140,000.00 | 140,000.00 | 140,000.00 | 140,000.00 | 1,160,344.00 | 1,160,344.00 | 1,190,000.00 | 2,805,344.00 | 3,407,342.23 | 5,546,980.26 | 6,356,054.33 |
| Total: 11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA | 3,300,940.59 | 7,694,268.98 | 11,513,664.18 | ##### | ##### | 23,258,162.64 | 28,502,165.34 | 32,184,633.44 | ##### | ##### | 46,986,809.80 | 52,574,547.99 |

* NOTA: Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras